

**Municipio de Aguila
Michoacan**

Estado Analítico del Presupuesto de Egresos (Agrupador de Fuente de Financiamiento)

Del 01/ene./2023 al 31/dic./2023

Fecha y | 05/mar./2024
01:41 p. m.

Usr: supervisor
rptEstadoPresupu

Concepto	Egresos					Subej	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1101	RECAUDACIONES FISCALES	\$600,000.00	\$420,000.00	\$1,020,000.00		\$683,930.94
1501	RECURSOS FEDERALES-PARTICIPACIONES	\$119,775,240.49	-\$18,812,862.62	\$100,962,377.87	\$78,963,336.31	\$78,963,336.31	\$21,999,0-
2501	RAMO 33, FONDO III	\$90,509,121.00	-\$35,296,729.26	\$55,212,391.74	\$44,552,150.04	\$44,552,150.04	\$10,660,2-
2502	RAMO 33, FONDO IV	\$18,757,803.00	\$746,529.00	\$19,504,332.00	\$13,476,861.91	\$13,476,861.91	\$6,027,4
2505	COMISION NACIONAL FORESTAL	\$570,750.00	\$582,000.00	\$1,152,750.00	\$956,418.32	\$956,418.32	\$196,3-
2601	RECURSOS ESTATALES-FEISPUM	\$0.00	\$8,305,075.50	\$8,305,075.50	\$4,524,762.13	\$4,524,762.13	\$3,780,3
Total del Gasto		\$230,212,914.49	-\$44,055,987.38	\$186,156,927.11	\$143,157,459.65	\$143,157,459.65	\$42,999,4

rcicio

69.06

41.56

41.70

70.09

31.68

13.37

67.46