



# Municipio de Aquila Michoacan

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/oct./2023

Fecha y | 08/nov./2023  
hora de Impresión | 02:15 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>MUNICIPIO DE AQUILA MICHOACAN</b>						
PRESIDENCIA	\$44,612,053.00	\$4,932,968.29	\$49,545,021.29	\$46,162,481.53	\$46,162,481.53	\$3,382,539.76
TESORERIA	\$6,094,669.85	-\$1,465,623.56	\$4,629,046.29	\$2,342,246.81	\$2,342,246.81	\$2,286,799.48
OBRAS PUBLICAS	\$12,339,371.64	-\$5,711,000.00	\$6,628,371.64	\$5,027,671.34	\$5,027,671.34	\$1,600,700.30
SINDICATURA	\$2,833,512.00	-\$662,804.00	\$2,170,708.00	\$1,321,816.16	\$1,321,816.16	\$848,891.84
OFICIALIA MAYOR	\$1,479,039.00	-\$439,499.99	\$1,039,539.01	\$531,277.24	\$531,277.24	\$508,261.77
SECRETARIA MUNICIPAL	\$2,506,660.00	-\$454,700.00	\$2,051,960.00	\$1,381,940.79	\$1,381,940.79	\$670,019.21
DIRECCION DE DESARROLLO RURAL	\$6,265,925.00	-\$2,546,939.35	\$3,718,985.65	\$3,278,895.41	\$3,278,895.41	\$440,090.24
CONTRALORIA MUNICIPAL	\$1,677,568.00	-\$397,000.00	\$1,280,568.00	\$781,238.76	\$781,238.76	\$499,329.24
DIRECCION DE SEGURIDAD PUBLICA	\$18,757,803.00	\$746,529.00	\$19,504,332.00	\$13,476,861.91	\$13,476,861.91	\$6,027,470.09
INSTITUTO MUNICIPAL DE PLANEACION	\$802,802.00	-\$777,000.00	\$25,802.00	\$0.00	\$0.00	\$25,802.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA F.	\$16,181,183.00	-\$8,565,602.80	\$7,615,580.20	\$5,553,866.29	\$5,553,866.29	\$2,061,713.91
DIRECCION DEL MIGRANTE	\$289,196.00	-\$287,696.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
DIRECCION DE SERVICIOS PUBLICOS	\$9,601,562.00	-\$370,000.00	\$9,231,562.00	\$5,390,171.42	\$5,390,171.42	\$3,841,390.58
DIRECCION DE LA MUJER	\$648,727.00	\$0.00	\$648,727.00	\$452,881.76	\$452,881.76	\$195,845.24
REGIDORES	\$7,446,508.00	\$0.00	\$7,446,508.00	\$3,875,042.20	\$3,875,042.20	\$3,571,465.80
DIRECCION DE DEPORTES	\$1,320,544.00	-\$122,393.21	\$1,198,150.79	\$670,215.25	\$670,215.25	\$527,935.54
DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$1,760,601.00	-\$180,000.00	\$1,580,601.00	\$1,340,788.93	\$1,340,788.93	\$239,812.07
DIRECCION DE PROTECCION CIVIL	\$2,107,254.00	\$217,000.00	\$2,324,254.00	\$1,210,448.73	\$1,210,448.73	\$1,113,805.27
AREA EJECUTORA DE OBRAS PUBLICAS	\$90,509,121.00	-\$26,814,153.76	\$63,694,967.24	\$49,254,234.67	\$49,254,234.67	\$14,440,732.57
DIRECCION DE BIENESTAR SOCIAL MUNICIPAL	\$225,500.00	-\$225,500.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE ASUNTOS INDIGENAS	\$387,855.00	-\$387,855.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE ASUNTOS JURIDICOS	\$899,767.00	-\$96,000.00	\$803,767.00	\$532,733.49	\$532,733.49	\$271,033.51
DIRECCION DE CASA ENLACE	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE PENSIONES	\$687,693.00	-\$687,693.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE CULTURA	\$608,000.00	-\$308,024.00	\$299,976.00	\$299,976.00	\$299,976.00	\$0.00
DIRECCIÓN DE TURISMO	\$0.00	\$717,000.00	\$717,000.00	\$272,670.96	\$272,670.96	\$444,329.04
<b>MUNICIPIO DE AQUILA MICHOACAN</b>	<b>\$230,212,914.49</b>	<b>-\$44,055,987.38</b>	<b>\$186,156,927.11</b>	<b>\$143,157,459.65</b>	<b>\$143,157,459.65</b>	<b>\$42,999,467.46</b>
<b>Total del Gasto</b>	<b>\$230,212,914.49</b>	<b>-\$44,055,987.38</b>	<b>\$186,156,927.11</b>	<b>\$143,157,459.65</b>	<b>\$143,157,459.65</b>	<b>\$42,999,467.46</b>