

Municipio de Aquila  
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa - Orden de Gobierno

Fecha y hora de Impresión | 28/abr./2021 | 11:41 a. m.

Usr: super/isor  
Rep: rptEstadof\_UA3\_GB\_SC

Del 01/ene./2021 Al 31/mar./2021

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>TOTAL DEL GASTO</b>	<b>\$168,088,732.00</b>	<b>\$0.00</b>	<b>\$168,088,732.00</b>	<b>\$37,386,905.86</b>	<b>\$37,386,905.86</b>	<b>\$130,701,826.14</b>
PODER EJECUTIVO	\$168,088,732.00	\$0.00	\$168,088,732.00	\$37,386,905.86	\$37,386,905.86	\$130,701,826.14
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
PRESIDENCIA MUNICIPAL  
2018 - 2021

PROFR. HECTOR FLORES VERDUZCO  
CONTRALOR MUNICIPAL

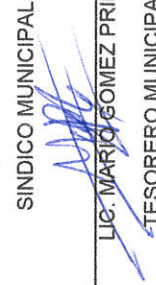


ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
CONTRALORIA MUNICIPAL  
2018 - 2021



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
MUNICIPALIDAD MUNICIPAL  
2018 - 2021

C. PAULA PRADA  
SINDICO MUNICIPAL



LIC. MARIO GOMEZ PRIDA  
TESORERO MUNICIPAL



# Municipio de Aquila MICHOACAN DE OCAMPO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Usr: supervisor  
Rep: rptEstadof\_DP\_UA\_A

Fecha y hora de Impresión: 28/abr./2021 11:41 a. m.

Del 01/ene./2021 Al 31/mar./2021

### Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 MUNICIPIO DE AQUILA MICHOACAN</b>								
101 PRESIDENCIA	\$37,576,672.00	\$0.00	\$37,576,672.00	\$19,348,146.40	\$12,700,106.22	\$12,700,106.22	\$12,700,106.22	\$24,876,565.78
102 TESORERIA	\$6,998,536.00	\$0.00	\$6,998,536.00	\$3,414,547.70	\$1,027,036.39	\$1,027,036.39	\$1,027,036.39	\$5,971,499.61
103 OBRAS PUBLICAS	\$12,894,656.00	\$0.00	\$12,894,656.00	\$4,851,391.00	\$1,320,398.27	\$1,320,398.27	\$1,320,398.27	\$11,564,257.73
104 SINDICATURA	\$2,757,128.00	\$0.00	\$2,757,128.00	\$1,761,269.00	\$465,494.94	\$465,494.94	\$465,494.94	\$2,291,633.06
105 OFICIALIA MAYOR	\$4,448,023.00	\$0.00	\$4,448,023.00	\$3,265,534.90	\$792,486.33	\$792,486.33	\$792,486.33	\$3,655,536.67
106 SECRETARIA MUNICIPAL	\$2,209,885.00	\$0.00	\$2,209,885.00	\$1,698,783.29	\$512,179.19	\$512,179.19	\$512,179.19	\$1,697,705.81
107 DIRECCION DE DESARROLLO RURAL	\$866,831.00	\$0.00	\$866,831.00	\$628,835.00	\$156,473.71	\$156,473.71	\$156,473.71	\$710,357.29
108 CONTRALORIA MUNICIPAL	\$1,120,708.00	\$0.00	\$1,120,708.00	\$765,433.30	\$195,455.48	\$195,455.48	\$195,455.48	\$925,252.52
109 DIRECCION DE SEGURIDAD PUBLICA	\$17,125,311.00	\$0.00	\$17,125,311.00	\$8,722,988.70	\$2,687,117.70	\$2,687,117.70	\$2,687,117.70	\$14,438,193.30
111 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE L	\$5,662,718.00	\$0.00	\$5,662,718.00	\$4,504,406.36	\$2,031,005.24	\$2,031,005.24	\$2,031,005.24	\$3,631,712.76
112 DIRECCION DEL MIGRANTE	\$838,969.00	\$0.00	\$838,969.00	\$741,973.00	\$180,778.04	\$180,778.04	\$180,778.04	\$658,190.96
113 DIRECCION DE SERVICIOS PUBLICOS	\$6,427,093.00	\$0.00	\$6,427,093.00	\$4,976,125.31	\$2,145,926.37	\$2,145,926.37	\$2,145,926.37	\$4,291,166.63
114 DIRECCION DE LA MUJER	\$399,792.00	\$0.00	\$399,792.00	\$286,789.00	\$76,389.00	\$76,389.00	\$76,389.00	\$323,403.00
115 REGIDORES	\$7,435,365.00	\$0.00	\$7,435,365.00	\$6,771,513.19	\$1,760,611.65	\$1,760,611.65	\$1,760,611.65	\$5,674,753.35
119 AREA EJECUTORA DE OBRAS PUBLICAS	\$61,337,045.00	\$0.00	\$61,337,045.00	\$34,692,903.84	\$11,335,447.33	\$11,335,447.33	\$11,335,447.33	\$50,001,597.67
<b>MUNICIPIO DE AQUILA MICHOACAN</b>	<b>\$168,088,732.00</b>	<b>\$0.00</b>	<b>\$168,088,732.00</b>	<b>\$96,430,639.99</b>	<b>\$37,386,905.86</b>	<b>\$37,386,905.86</b>	<b>\$37,386,905.86</b>	<b>\$130,701,826.14</b>



ESTADO DE MICHOACAN  
MUNICIPIO DE AQUILA  
PRESIDENCIA MUNICIPAL  
2018 - 2021

MEDFAMIREZ RENEZ  
PRESIDENTE MUNICIPAL



PROFR. HECTOR FLORES VERDUGO  
CONTRALORIA MUNICIPAL  
2018 - 2021



ESTADO DE MICHOACAN  
MUNICIPIO DE AQUILA  
SINDICATURA MUNICIPAL  
2021

C. PAULA FRANCISCA REYES DOMINGUEZ

SINDICO MUNICIPAL



LIC. MARIO GOMEZ PRIDA  
TESORERO MUNICIPAL