



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**Municipio de Aquila  
Michoacan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 02/feb./2023  
hora de Impresión | 12:16 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$80,483,187.00</b>	<b>\$4,084,393.65</b>	<b>\$84,567,580.65</b>	<b>\$77,762,143.14</b>	<b>\$77,762,143.11</b>	<b>\$6,805,437.51</b>
LEGISLACIÓN	\$7,446,508.00	-\$372,000.00	\$7,074,508.00	\$4,180,393.50	\$4,180,393.50	\$2,894,114.50
JUSTICIA	\$847,245.00	-\$139,081.77	\$708,163.23	\$492,830.42	\$492,830.42	\$215,332.81
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$48,343,754.00	\$6,302,018.46	\$54,645,772.46	\$51,626,614.25	\$51,626,614.22	\$3,019,158.21
ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,827,655.00	-\$1,032,239.34	\$2,795,415.66	\$2,351,386.00	\$2,351,386.00	\$444,029.66
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$20,018,025.00	-\$674,303.70	\$19,343,721.30	\$19,110,918.97	\$19,110,918.97	\$232,802.33
<b>DESARROLLO SOCIAL</b>	<b>\$97,995,547.00</b>	<b>\$7,807,795.13</b>	<b>\$105,803,342.13</b>	<b>\$91,512,504.18</b>	<b>\$91,500,504.15</b>	<b>\$14,290,837.95</b>
PROTECCIÓN AMBIENTAL	\$10,117,762.00	\$1,189,940.38	\$11,307,702.38	\$7,852,659.37	\$7,840,659.37	\$3,455,043.01
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$62,622,169.00	\$3,210,013.15	\$65,832,182.15	\$61,629,135.65	\$61,629,135.65	\$4,203,046.50
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,712,544.00	-\$844,350.00	\$868,194.00	\$602,994.60	\$602,994.60	\$265,199.40
EDUCACIÓN	\$3,349,992.00	-\$1,274,992.00	\$2,075,000.00	\$1,995,000.00	\$1,995,000.00	\$80,000.00
PROTECCIÓN SOCIAL	\$15,104,044.00	\$1,352,183.60	\$16,456,227.60	\$12,574,402.93	\$12,574,402.91	\$3,881,824.67
OTROS ASUNTOS SOCIALES	\$5,089,036.00	\$4,175,000.00	\$9,264,036.00	\$6,858,311.63	\$6,858,311.62	\$2,405,724.37
<b>DESARROLLO ECONÓMICO</b>	<b>\$4,255,925.00</b>	<b>-\$2,978,298.40</b>	<b>\$1,277,626.60</b>	<b>\$1,012,482.01</b>	<b>\$1,012,482.01</b>	<b>\$265,144.59</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,255,925.00	-\$2,994,000.00	\$1,261,925.00	\$996,780.41	\$996,780.41	\$265,144.59
TURISMO	\$0.00	\$15,701.60	\$15,701.60	\$15,701.60	\$15,701.60	\$0.00
<b>Total del Gasto</b>	<b>\$182,734,659.00</b>	<b>\$8,913,890.38</b>	<b>\$191,648,549.38</b>	<b>\$170,287,129.33</b>	<b>\$170,275,129.27</b>	<b>\$21,361,420.05</b>

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ING. JOSÉ MARÍA VALENCIA GUILLÉN

PRESIDENTE MUNICIPAL

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PROFRA. MARÍA LIBRADA RAMÍREZ JUAN

SINDICA MUNICIPAL

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LIC. GUILLERMO MADRIGAL FERNANDEZ  
CONTRALOR MUNICIPAL

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ARQ. RAFAEL BIRRUETA CAZAREZ  
TESORERO MUNICIPAL