

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$80,483,187.00	\$1,168,476.92	\$81,651,663.92	\$46,773,765.01	\$46,773,765.01	\$34,877,898.91
LEGISLACIÓN	\$7,446,508.00	\$0.00	\$7,446,508.00	\$2,860,463.28	\$2,860,463.28	\$4,586,044.72
JUSTICIA	\$847,245.00	-\$32,000.00	\$815,245.00	\$332,215.68	\$332,215.68	\$483,029.32
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$48,343,754.00	\$2,027,482.92	\$50,371,236.92	\$33,277,483.69	\$33,277,483.69	\$17,093,753.23
ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,827,655.00	-\$650,476.00	\$3,177,179.00	\$1,539,956.26	\$1,539,956.26	\$1,637,222.74
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$20,018,025.00	-\$176,530.00	\$19,841,495.00	\$8,763,646.10	\$8,763,646.10	\$11,077,848.90
TERIOR						
DESARROLLO SOCIAL	\$97,995,547.00	\$6,227,045.08	\$104,222,592.08	\$49,938,710.21	\$49,938,710.21	\$54,283,881.87
PROTECCIÓN AMBIENTAL	\$10,117,762.00	\$1,560,984.00	\$11,678,746.00	\$5,561,188.20	\$5,561,188.20	\$6,117,557.80
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$62,622,169.00	\$340,800.00	\$62,962,969.00	\$27,755,241.47	\$27,755,241.47	\$35,207,727.53
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,712,544.00	-\$368,000.00	\$1,344,544.00	\$535,090.58	\$535,090.58	\$809,453.42
SOCIALES						
EDUCACIÓN	\$3,349,992.00	\$0.00	\$3,349,992.00	\$1,376,862.00	\$1,376,862.00	\$1,973,130.00
PROTECCIÓN SOCIAL	\$15,104,044.00	\$393,261.08	\$15,497,305.08	\$7,852,016.36	\$7,852,016.36	\$7,645,288.72
OTROS ASUNTOS SOCIALES	\$5,089,036.00	\$4,300,000.00	\$9,389,036.00	\$6,858,311.60	\$6,858,311.60	\$2,530,724.40
DESARROLLO ECONÓMICO	\$4,255,925.00	-\$2,969,500.00	\$1,286,425.00	\$434,224.39	\$434,224.39	\$852,200.61
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,255,925.00	-\$2,994,000.00	\$1,261,925.00	\$418,522.79	\$418,522.79	\$843,402.21
TURISMO	\$0.00	\$24,500.00	\$24,500.00	\$15,701.60	\$15,701.60	\$8,798.40
Total del Gasto	\$182,734,659.00	\$4,426,022.00	\$187,160,681.00	\$97,146,699.61	\$97,146,699.61	\$90,013,981.39

ING. JOSÉ MARÍA VALENTÍN DE MICHUACÁN
MUNICIPIO DE ÁGUILA
PRESIDENTE MUNICIPAL
2021-2024

LIC. GUILLERMO MADRIGAL FERNANDEZ
CONTRALOR MUNICIPAL



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ARQ. RAFAEL BIRRUETA CAZAREZ
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