



**Municipio de Aquila**  
**MICHOACAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa - Orden de Gobierno**

UAA3\_GB\_SC

Usu: supervisor  
Rep: rptEstado

Fecha y hora de Impresión | 13/oct./2021 | 07:10 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>TOTAL DEL GASTO</b>	<b>1</b>	<b>2</b>	<b>3=(1+2)</b>	<b>4</b>	<b>5</b>	<b>6 = (3 - 4)</b>
PODER EJECUTIVO	\$168,088,732.00	\$13,593,427.56	\$181,682,159.56	\$126,876,643.31	\$126,876,643.31	\$54,805,516.25
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
PRESIDENCIA MUNICIPAL  
2021-2024

ING. JOSE MARIA VALENCIA GUILLEN



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
CONTRALORIA MUNICIPAL  
2021-2024

PROFR. HECTOR VERBUZCO



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
SINDICATURA MUNICIPAL  
2021-2024

PROFRA. MARIA LIBRADA RAMIREZ JUAN



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
SINDICATURA MUNICIPAL  
2021-2024

ARQ. RAFAEL BIRRUETA CAZAREZ

TESORERO MUNICIPAL



ESTADO DE MICHOACÁN  
MUNICIPIO DE AQUILA  
TESORERIA MUNICIPAL  
2021-2024



# Municipio de Aguila MICHOCAN DE OCAMPO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2021 Al 30/sep./2021

Usu: supervisor  
Rep: rptEstado

\_DP\_UA\_A

Fecha y hora de Impresión | 13/oct/2021  
07:10 p. m.

### Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 MUNICIPIO DE AGUILA MICHOCAN</b>								
101 PRESIDENCIA	\$37,576,672.00	\$8,851,269.99	\$46,427,941.99	\$43,816,473.44	\$35,525,236.19	\$35,525,236.19	\$35,525,236.19	\$10,902,705.80
102 TESORERIA	\$6,998,536.00	\$1,384,400.00	\$8,382,936.00	\$5,289,598.79	\$4,561,725.98	\$4,561,725.98	\$4,561,725.98	\$3,821,210.02
103 OBRAS PUBLICAS	\$12,884,656.00	-\$5,139,000.00	\$7,745,656.00	\$4,977,749.00	\$3,834,461.02	\$3,834,461.02	\$3,834,461.02	\$3,911,194.98
104 SINDICATURA	\$2,757,128.00	\$0.00	\$2,757,128.00	\$1,775,019.00	\$1,432,419.94	\$1,432,419.94	\$1,432,419.94	\$1,324,708.06
105 OFICIALIA MAYOR	\$4,448,023.00	\$27,000.00	\$4,475,023.00	\$3,304,034.90	\$2,285,507.06	\$2,285,507.06	\$2,285,507.06	\$2,189,515.94
106 SECRETARIA MUNICIPAL	\$2,209,885.00	\$60,677.25	\$2,270,562.25	\$1,715,465.95	\$1,377,150.26	\$1,377,150.26	\$1,377,150.26	\$893,412.00
107 DIRECCION DE DESARROLLO RURAL	\$866,831.00	\$0.00	\$866,831.00	\$628,835.00	\$447,628.16	\$447,628.16	\$447,628.16	\$519,202.84
108 CONTRALORIA MUNICIPAL	\$1,120,708.00	\$14,000.00	\$1,134,708.00	\$801,921.45	\$577,499.99	\$577,499.99	\$577,499.99	\$557,208.01
109 DIRECCION DE SEGURIDAD PUBLICA	\$17,125,311.00	-\$929,328.00	\$16,195,983.00	\$10,868,712.52	\$10,739,220.52	\$10,739,220.52	\$10,739,220.52	\$5,456,762.48
111 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE L	\$5,662,718.00	\$4,019,543.80	\$9,682,261.80	\$8,431,963.41	\$7,600,784.85	\$7,600,784.85	\$7,600,784.85	\$2,081,476.95
112 DIRECCION DEL MIGRANTE	\$838,989.00	\$0.00	\$838,989.00	\$741,973.00	\$517,156.12	\$517,156.12	\$517,156.12	\$321,812.88
113 DIRECCION DE SERVICIOS PUBLICOS	\$6,427,093.00	\$4,382,000.00	\$10,809,093.00	\$8,773,326.15	\$7,300,813.83	\$7,300,813.83	\$7,300,813.83	\$3,508,279.17
114 DIRECCION DE LA MUJER	\$399,792.00	\$0.00	\$399,792.00	\$286,789.00	\$217,498.05	\$217,498.05	\$217,498.05	\$182,293.95
115 REGIDORES	\$7,435,365.00	\$155,000.00	\$7,590,365.00	\$6,994,047.55	\$5,602,394.72	\$5,602,394.72	\$5,602,394.72	\$1,987,970.28
117 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$766,489.50	\$766,489.50	\$764,775.17	\$764,775.17	\$764,775.17	\$764,775.17	\$1,714.33
119 AREA EJECUTORA DE OBRAS PUBLICAS	\$61,337,045.00	\$1,375.01	\$61,338,420.01	\$50,486,036.36	\$44,092,371.45	\$44,092,371.45	\$44,092,371.45	\$17,246,048.56
<b>MUNICIPIO DE AGUILA MICHOCAN</b>	<b>\$169,088,732.00</b>	<b>\$13,593,427.56</b>	<b>\$181,682,159.56</b>	<b>\$149,656,720.69</b>	<b>\$126,876,643.31</b>	<b>\$126,876,643.31</b>	<b>\$126,876,643.31</b>	<b>\$54,805,516.25</b>

### Total del Gasto

	\$169,088,732.00	\$13,593,427.56	\$181,682,159.56	\$149,656,720.69	\$126,876,643.31	\$126,876,643.31	\$126,876,643.31	\$54,805,516.25
--	------------------	-----------------	------------------	------------------	------------------	------------------	------------------	-----------------



ESTADO DE MICHOCAN  
MUNICIPIO DE AGUILA  
PRESIDENCIA MUNICIPAL  
2021-2024

ING. JOSE MARIA VALENZUELA  
PRESIDENTE MUNICIPAL



PROFR. HECTOR FLORES  
CONTRALORIA MUNICIPAL  
2021-2024



ESTADO DE MICHOCAN  
MUNICIPIO DE AGUILA  
SINDICALIA MUNICIPAL  
2021-2024



PROFRA. MARIA LIBRADA RAMIREZ JUAN



ARQ. RAFAEL BIRRUETA CAZAREZ

TESORERO MUNICIPAL



ESTADO DE MICHOCAN  
MUNICIPIO DE AGUILA  
TESORERIA MUNICIPAL  
2021-2024