

Municipio de Aquila (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2022 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------|--------------------------------|-------------|------------|------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 98,424,695 | 4,632,610 | 103,057,305 | 59,831,749 | 59,831,749 | 43,225,558 |
| PRESIDENCIA | 34,300,553 | 11,288,295 | 45,588,848 | 37,614,582 | 37,614,582 | 7,954,288 |
| TESORERIA | 3,827,655 | -650,476 | 3,177,179 | 1,539,958 | 1,539,958 | 1,637,223 |
| OBRAS PUBLICAS | 11,131,773 | -788,840 | 10,344,933 | 3,749,299 | 3,749,299 | 6,595,834 |
| SINDICATURA | 2,803,512 | -229,150 | 2,574,362 | 1,059,730 | 1,059,730 | 1,514,832 |
| OFICIALIA MAYOR | 1,479,039 | 8,000 | 1,487,039 | 318,512 | 318,512 | 1,182,527 |
| SECRETARIA MUNICIPAL | 2,032,661 | 79,000 | 2,111,661 | 1,031,119 | 1,031,119 | 1,060,542 |
| DIRECCION DE DESARROLLO RURAL | 4,255,925 | -2,994,000 | 1,261,925 | 418,523 | 418,523 | 843,402 |
| CONTRALORIA MUNICIPAL | 1,623,414 | -522,481 | 1,100,953 | 488,400 | 488,400 | 614,552 |
| DIRECCION DE SEGURIDAD PUBLICA | 0 | 12,010 | 12,010 | 12,010 | 12,010 | 0 |
| INSTITUTO MUNICIPAL DE PLANEACION | 602,802 | -110,000 | 692,802 | 98,591 | 98,591 | 598,211 |
| SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | 11,981,183 | -2,948,000 | 9,033,183 | 3,100,294 | 3,100,294 | 5,932,888 |
| DIRECCION DEL MIGRANTE | 289,036 | 0 | 289,036 | 49,947 | 49,947 | 239,089 |
| DIRECCION DE SERVICIOS PUBLICOS | 9,347,911 | 2,450,000 | 11,797,911 | 5,544,429 | 5,544,429 | 6,253,482 |
| DIRECCION DE LA MUJER | 628,812 | 62,000 | 690,812 | 294,702 | 294,702 | 398,110 |
| REGIDORES | 7,446,508 | 0 | 7,446,508 | 2,880,483 | 2,880,483 | 4,566,045 |
| DIRECCION DE DEPORTES | 1,104,544 | -368,000 | 736,544 | 365,091 | 365,091 | 371,453 |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE | 1,189,851 | -532,168 | 657,683 | 230,298 | 230,298 | 427,387 |
| DIRECCION DE PROTECCION CIVIL | 1,260,222 | 2,000 | 1,262,222 | 355,253 | 355,253 | 908,969 |
| AREA EJECUTORA DE OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE BIENESTAR SOCIAL MUNICIPAL | 218,500 | -122,300 | 96,200 | 6,200 | 6,200 | 90,000 |
| DIRECCION DE ASUNTOS INDIGENAS | 387,855 | 0 | 387,855 | 60,778 | 60,778 | 327,079 |
| DIRECCION DE ASUNTOS JURIDICOS | 847,245 | -32,000 | 815,245 | 332,218 | 332,218 | 483,029 |
| DIRECCION DE CASA ENLACE | 170,000 | 22,200 | 192,200 | 34,688 | 34,688 | 157,532 |
| DIRECCION DE PENSIONES | 687,694 | 0 | 687,694 | 84,991 | 84,991 | 602,703 |
| DIRECCION DE CULTURA | 608,000 | 0 | 608,000 | 170,000 | 170,000 | 438,000 |
| DIRECCION DE TURISMO | 0 | 24,500 | 24,500 | 15,702 | 15,702 | 8,798 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 84,309,964 | -206,588 | 84,103,376 | 37,314,950 | 37,314,950 | 46,788,426 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DESARROLLO RURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE SEGURIDAD PUBLICA | 18,757,803 | -190,540 | 18,567,263 | 8,396,383 | 8,396,383 | 10,170,880 |
| INSTITUTO MUNICIPAL DE PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DEL MIGRANTE | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE SERVICIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DEPORTES | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE | 0 | 1,343,152 | 1,343,152 | 1,190,457 | 1,190,457 | 152,695 |
| DIRECCION DE PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| AREA EJECUTORA DE OBRAS PUBLICAS | 65,552,161 | -1,359,200 | 64,192,961 | 27,728,110 | 27,728,110 | 36,464,851 |
| DIRECCION DE BIENESTAR SOCIAL MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE ASUNTOS INDIGENAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE CASA ENLACE | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III=I+II) | 182,734,659 | 4,426,022 | 187,160,681 | 97,146,700 | 97,146,700 | |

ESTADO DE MICHOACAN
 MUNICIPIO DE AQUILA
 ING. JOSE MARCELO ABELGIA GUILLEN
 PRESIDENTE MUNICIPAL



ARQ. RAFAEL BIRRUETA CAZAREZ
 TESORERO MUNICIPAL

ESTADO DE MICHOACAN
 MUNICIPIO DE AQUILA

PROFRA. MARTA LIBRADA RAMIREZ JUAN
 SINDICA MUNICIPAL



LIC. GUILLERMO MADRIGAL FERNANDEZ
 CONTRALOR MUNICIPAL

ESTADO DE MICHOACAN
 MUNICIPIO DE AQUILA
 SINDICATURA MUNICIPAL
 2021-2024